

as of 12/10/2020

2019-2020 Profile of Wilmot School District 54-7

800 Ordway St, Wilmot, SD 57279

Home County: Roberts

Area in Square Miles: 225

Student Data

Fall 2019 PK-12 Enrollment	239
Fall 2019 K-12 Fall Enrollment	226
Fall 2019 State Aid Fall Enrollment	227.00
Open Enrolled Students Rec'd	65
Home School ADM	11.00
December 2019 Federal Child Count*	43
% Special Needs Students*	18.0%
% Eligible for Free/Reduced Lunch**	59.7%
District Dropout Rate	1.0%
District Attendance Rate	95.6%
Student to Staff Ratio	12.8
Number of Graduates	13

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$41,753
Avg Years of Experience	10.9
% with Advanced Degrees	18.2%
Certified Instructional Staff	18.6
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$53,027

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	12.489	13.443
KG-8	153.179	160.282
9-12	61.330	64.047
Total	226.997	237.772

State Aid Funding

General Aid	\$1,060,364
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$91,718
Total State Aid	\$1,152,082

* Represents approved amount paid to district.

Ending Fund Balance

General	\$515,184
Capital Outlay	\$287,317
Special Education	\$21,175
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,854

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$175,146,191
Owner Occupied	\$33,428,591
Other Non-Ag/Utilities	\$24,468,870
Total	\$233,043,652

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$1.678
Bond Redemption	\$0.000

Wilmot School District 54-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$670,493	\$408,091	\$361,368	\$0	Impact Aid	\$0	
County	\$26,270	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,092,667	\$0	\$91,718	\$0	Capital Projects	\$0	\$0
Federal	\$117,256	\$0	\$0	\$0	Food Service	\$215,216	\$201,866
Total	\$1,906,686	\$408,091	\$453,086	\$0	Other Enterprise	\$12,152	\$11,396

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$938,219	\$81,529	\$294,226	\$0
PK Instruction	\$41,275	\$0	\$9,315	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$111,753	\$606	\$95,893	\$0
Administration Services	\$267,289	\$0	\$0	\$0
Fiscal Services	\$87,441	\$5,836	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$79,676	\$0	\$0
Operation/Maint. Services	\$229,569	\$31,175	\$0	\$0
Transportation Services	\$164,615	\$49,999	\$0	\$0
Other Support Services	\$8,998	\$3,615	\$32,788	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$2,990	\$0	\$0
Co-Curricular	\$97,536	\$0	\$0	\$0
Total Expenditures	\$1,946,695	\$255,427	\$432,222	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$862,678	\$216,393	\$116,287	\$117,537	\$4,862	\$0
PK Instruction	\$37,332	\$10,143	\$9,315	\$1,412	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$89,291	\$20,992	\$96,538	\$825	\$606	\$0
Administration Services	\$171,791	\$58,782	\$20,785	\$2,303	\$0	\$13,628
Fiscal Services	\$60,235	\$26,272	\$0	\$6,771	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$4,042	\$0	\$75,634	\$0
Operation/Maint. Services	\$81,491	\$19,508	\$82,321	\$57,011	\$0	\$20,413
Transportation Services	\$97,781	\$16,107	\$10,084	\$34,642	\$49,999	\$6,000
Other Support Services	\$66,922	\$11,007	\$35,032	\$126,115	\$3,615	\$4,576
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,990
Co-Curricular	\$55,965	\$10,713	\$12,909	\$15,450	\$0	\$2,499
Total Expenditures	\$1,523,486	\$389,917	\$387,312	\$362,067	\$134,717	\$50,106

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.